



ANNUAL IMPACT REPORT 2022



Photography by Kojo Amakye

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WHO DO WE SERVE

OAfrica exists to support vulnerable children and their families in Ghana. Our programmes empower children and young adults in need of care and protection due to institutionalization, abandonment, neglect, disability or abuse. We accomplish this by strengthening families and reintegrating separated children whose rights have been compromised due to poverty, violence, trafficking, disease and discrimination into safe, stable and loving households. We provide the following core services:

- Tracing and Reunification of Separated Children
- Specialised Foster Care
- Social Worker Visits
- Income Generating Activities
- Counselling Services to Families
- Positive Parenting Training
- Educational Support
- Medical Support
- Support for Families Living with HIV
- Cash Transfers
- Accommodation

All the children and young adults supported today entered the programme because they met at least 3 of the following criteria for inclusion:

- Abandoned/risk of being abandoned
- Abused
- Affected or Infected with HIV AIDS
- At Risk of Being Institutionalized
- Caregiver or Parent Mentally Ill
- Child in Need of Alternative Family Care
- Single or Double Orphan
- Ex-foster Care Resident
- Ex-orphanage Resident or Residents of Other Institutions
- Institutionalized
- Learning Difficulties
- Living on the Streets
- Neglected
- Out of School
- Placement Failed
- Unable to Pay School Fees
- With Special Needs
- Victims of Child Labour
- In Conflict With the Law
- Victims of Trafficking

OUR MISSION

Our vision is to create a world in which all children grow up safely in permanent families with appropriate care and protection and with all rights and equal opportunities.

OUR VISION

We advocate for and empower vulnerable children and young people whose rights have been compromised due to institutionalization, poverty, violence, trafficking, abuse, disease and discrimination.

We support communities by strengthening families through education and by reintegrating children into safe, stable and loving environments.

OUR VALUES

Family-oriented
Child-centered
Child Participation
Non-Discrimination



LETTER FROM THE FOUNDER

In 2022 we celebrated our 20th anniversary, a joyful time but also a time of reflection. Thanks to supporters such as you we now have almost 1000 alumni who are living out their lives as adults, with excellent prospects, as you supported them all to live in family care.

Our impact through advocacy for Positive Parenting has also been important, and we can say with pride that thousands of lives have been touched by OAfrica's community programmes. What we are most proud of however, is the evolution of Care Reform in Ghana which we launched alongside the Government and UNICEF in 2007. The continuing closure of orphanages and establishment of a family-centred approach to care closely echoes our values.

Much remains to be done –such as the provision of care for those with disabilities– but the tide has definitely turned. The overwhelming feeling is one of gratefulness: thank you for sharing our journey and for improving children's lives beyond measure.

A handwritten signature in black ink, reading 'Lisa Lovatt-Smith'.

Lisa Lovatt-Smith
Founding CEO





COMMUNITY /ADVOCACY

Child rights, community
and family strengthening
and resilience, parenting skills
and advocating for **Care Reform**
are our passions.

We focus on keeping children out of orphanages and in families.

With the right kind of support,
families can stay together.




**FAMILY
SUPPORT
SERVICES**



FOSTER FAMILY CARE

For children who cannot live with their biological family, **local foster care** in the community is the next best alternative.

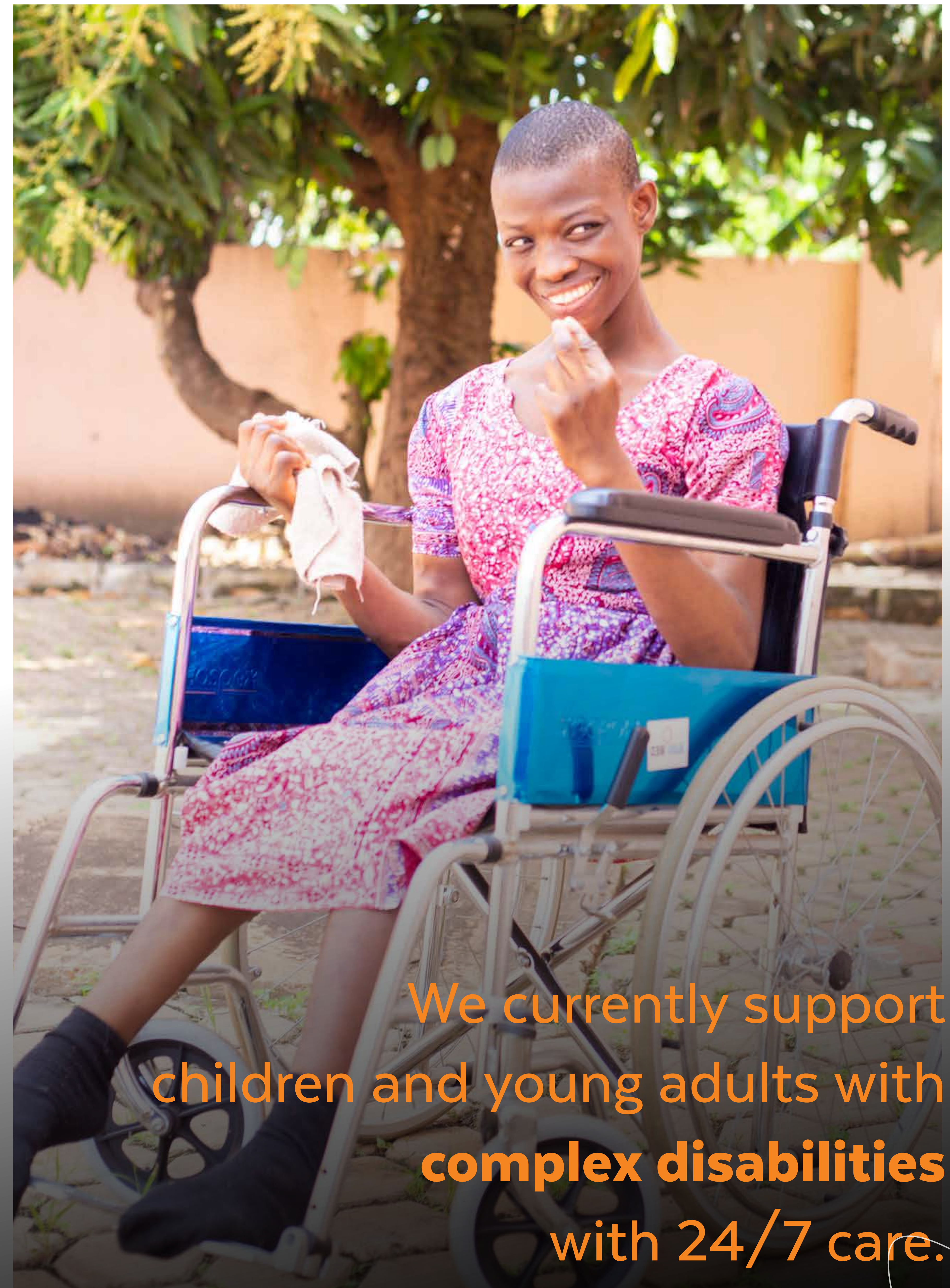
A group of five young women are smiling and posing for a photo. They are holding notebooks with colorful, patterned covers. The woman on the far left is holding a purple notebook. The woman next to her is holding a purple notebook with a pink and white pattern. The woman in the center is holding a green notebook with a yellow and white pattern. The woman on the far right is holding a green notebook with a yellow and white pattern. The woman in the middle-right is holding a green notebook with a yellow and white pattern. The woman on the far right is holding a green notebook with a yellow and white pattern. The background is slightly blurred, showing an indoor setting with a Wi-Fi sign and some plants.

We empower young adult care-leavers
to **realize their full potential**
through education, counselling
and financial support.

YOUNG ADULT SUPPORT SERVICES



ASSISTED LIVING



We currently support
children and young adults with
complex disabilities
with 24/7 care.



ALUMNI

Our alumni/care leavers
number over 900 and we
support them with networking
and counselling services.

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SPECIAL THANKS TO OUR INDIVIDUAL DONORS WORLDWIDE

***Please note that donors to the Akosua Fund are covered in the Akosua Fund Annual Report*

**DESIGNED BY KOJO AMAKYE
PHOTOGRAPHY BY KOJO AMAKYE**

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AUDITED FINANCIAL STATEMENTS GHANA 2022

(GHC)

INCOME	2,230,698
International Donations (OA offices abroad)	2,110,667
Local Donations, Akosua Fund & Other Income	120,031
Project Expenses	1,886,210
Family Support Services	380,661
Young Adult Services	370,784
Assisted Living Care	488,999
Alumni Network	244,988
Care Reform Initiative	136,016
Advocacy Project	193,190
Akosua Fund Project	71,572
Administrative Expenses	337,963
Telephone and Communication	10,478
Courier & Postage	175
General Expenses	17,322
Fund Raising	141,491
Rent & Accommodation	2,700
Transport & Field Cost	31,180
Assets Write Off/Loss on Disposal	1,200
Other Professional Fees	110,405
Licenses and Fees	4,270
Audit Fees	8,930
Bank and Interest Charges	9,813
Depreciation Expenses	6,100
Total Expenditure	2,230,273
Surplus/ Deficit	425
Balance at 1st January	-95,302
Balance at 31st December	-94,877

GLOBAL FINANCIAL STATEMENTS 2022

Platinum
Transparency
2023

Candid.

	FRANCE	ITALY	SPAIN	GERMANY	USA	TOTAL
1. INCOME						
INDIVIDUAL DONORS	130,103	13,079	13,733	9,701	13,895	177,732
CORPORATIONS	20,761	47,815	15,500	3,000	-	87,075
GRANTS	18,700	33,393	1,750	-	18,000	68,243
OTHER	-	-	-	128	-	128
TOTAL INCOME	169,563 €	94,287 €	30,983 €	12,829 €	31,895	333,178
2. RUNNING EXPENSES						
ADMINISTRATION & GENERAL EXPENSES	11,380	3,283	3,183	138	1,936	19,533
HUMAN RESOURCES - SALARIES	2,574	12,855	-	-	-	15,429
HUMAN RESOURCES - PROFESSIONAL SERVICES	37,603	4,537	5,934	-	1,910	49,602
FUNDRAISING/PR	14,939	144	-	-	948	15,841
SUB-TOTAL	66,496 €	20,819 €	9,117 €	138 €	\$ 4,794	100,405
3. AWARENESS EXPENSES						
SENSITIZATION	22,931 €	365 €	1,173 €	-	-	24,469
4. PROJECT EXPENSES						
PROJECT EXPENSES - TRANSFERED TO GHANA	21,500	32,500	28,000	32,500	20,159	130,627
PROJECT EXPENSES - SPENT ON BEHALF OF GHANA	60,824	31,117	7,090	-	5,411	103,360
SUB TOTAL	82,324 €	63,617 €	35,090 €	32,500 €	\$ 25,570	233,987
TOTAL EXPENSES	171,751 €	84,801 €	45,380 €	32,638 €	\$ 30,364	358,861
SUP/ (DIF)	(2,188) €	9,485 €	(14,397) €	(19,809) €	\$ 1,531	(25,683)

MAJOR CONTRIBUTORS

The following donors contributed \$10,000 or more thereby qualifying as our major partners for 2022



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