WHO DO WE SERVE?

OAfrica exists to support vulnerable children and their families in Ghana. Our programmes empower children and young adults in need of care and protection due to institutionalization, abandonment, neglect, disability or abuse. We accomplish this by strengthening families and reintegrating separated children whose rights have been compromised due to poverty, violence, trafficking, disease and discrimination into safe, stable and loving households.

All the children and young adults supported today entered the programme because they met at least 3 of the following criteria for inclusion:

- Affected By Hiv/Aids
- With Special Needs
- Single Or Double Orphans
- Living On The Streets
- Ex-Orphanage Residents
- Victims Of Child Labour
- Abandoned
- Abused
- Neglected
- At Risk Of Abandonment
- In Conflict With The Law
- Victims Of Trafficking
ANNUAL IMPACT REPORT 2017

After more than fifteen years, on and off, at the helm of OAfrica, this is my last Annual Report as CEO. It has been an extraordinary honour to serve the unlimited potential of children and young people in Ghana. Robert Dakwa became Chief Executive Officer in June, making us African-led for the first time, and he proceeded to set out clear plans to accelerate the pace of change across OAfrica. A prime example of how OAfrica develops its people, Robert rose from Finance Assistant to CEO in the space of ten years, and with OAfrica support, achieved his MBA. Since 2014, Robert and I have had to make some difficult decisions: we cut our staff from 36 to 27 as income dwindled by 26%. Ghana achieved middle-income status and the “beyond aid” agenda hit charities hard. We have also seen the effect on our bottom line as giving in the USA and Europe became more focused on internal causes. However, we know that investing today in a hopeful Africa, full of potential, in its youth and children, will reduce problems in the future. There is still much work to be done, but we are beginning to see signs of recovery.

Prior to my departure and through our transition and succession planning with Jonathan Hooker and our teams, we took the following important decisions about the future identity of OAfrica:

**Strategy:** We are a proactive company with sound moral character, we are clear on our priorities and high-impact approach. We embrace African solutions such as extended family care over outdated and foreign models such as orphanages, and support a new agenda for care reform for the entire country.

Service Delivery: By simplifying and digitalizing the way we do things and by focusing on the beneficiary, with excellence in service delivery as our priority, we have differentiated ourselves in terms of the quality and follow-through in our social work; as well as through the provision of mental health services for children and youth. Our parenting training has a strong focus on support through guidance and exposure to excellence.

Reach: We are successfully transitioning from a service delivery operation, affecting a small number of people, to an advocacy-led organization, harnessing the power of the media and digital channels to reach millions through adult education and communication for social change. This direction rides on the success of our advocacy in care reform, working with the government of Ghana to change the way the nation approaches the challenge of trafficked and abandoned children.

I look forward with pride and confidence to a new age for OAfrica!

Lisa Lovatt-Smith
Founder OAfrica

---

**2017 In Numbers**

- **15** years protecting vulnerable & at-risk children
- **711** Alumni have graduated out of OAfrica since 2002
- **27** Staff members contributed to our successes & achievements
- **500,000** Ghanaians reached through our Advocacy programs via TV/Radio
- **26%** Major decrease in funding resulted in the need to drastically cut our budget
- **50** Parents & caregivers benefitted from parenting skills training sessions
- **711** Alumni
- **15** Foster Parents provided love and care to children without biological family
- **20%** percentage increase in the cash transfer amount paid to in-care beneficiaries
- **500,000** Major decrease in funding resulted in the need to drastically cut our budget
- **26%** Major decrease in funding resulted in the need to drastically cut our budget
2017 marked the 15-year milestone for OAfrica in championing the rights of the most vulnerable children in Ghana. Counting over 700 children and young adults whose lives have been transformed and empowered through our various programs, such as Family Support Services, Family Foster Care, services for children with special needs, scholarships for young adults and the relentless push for care reform initiatives and policies protecting vulnerable children in Ghana.

It is a fitting time to say a big thank you to everyone, most notably our donors, partners, boards and all the staff who have contributed immensely throughout these past 15 years. It is with gratitude that we say “AYEEKOO” to everyone whose efforts have culminated in the celebration of 15 years of keeping children in families!

As we look forward to the road ahead, it is our hope to impact even more children in Ghana by leveraging our past successes and achievements, and to increase our reach in bringing hope to those vulnerable children still out there. We have faith that you will rally with us in championing child rights and transforming the lives of the most vulnerable in Ghana.

Robert Dakwa
CEO OAfrica
OAFrica empowers vulnerable children and young people whose rights have been compromised due to institutionalization, poverty, violence, trafficking, HIV/AIDS, abuse and discrimination. We help them become productive members of their communities by strengthening families and reintegrating them into safe, stable and loving environments.

OUR MISSION

OAFrica is committed to Care Reform and to ensuring that children grow up in safe, permanent family settings with appropriate care and protection and with equal rights and opportunities.

OUR VALUES

- Child-centered
- Family-oriented
- Child Participation
- Pro Poor
- Gender Equality
- Promotion Of Autonomy
- Non-Discrimination

OUR VISION
Poverty remains the number one reason for child abandonment worldwide. Children are often placed in orphanages by their own families due to a lack of resources in the hope they will receive adequate nutrition, education and other essentials in order to live a better life. In reality, these institutions are detrimental to the physical, emotional and intellectual development of children and can never provide the love and care a child needs in order to thrive.

Children in Ghana are often too quickly deemed orphans and placed in institutions without exploring alternative options such as kinship care, an arrangement whereby extended family members such as grandparents or aunts/uncles raise children.

Family Support Services (FSS) have the sole aim of keeping children out of orphanages and within their own families. We believe families are the best environments for children to grow up in and that the family unit should be preserved wherever possible. With the right kind of support, families can stay together!

We locate families and assess whether the child can be resettled with them. An individualized care plan is developed to ensure that these families are assisted financially to care for their children, along with medical, educational and emotional support. This year, 65 children benefitted from the program and 5 children were reunited and resettled with their biological families.
For children who cannot live with their biological family (due to death or illness of parents, or inappropriate and negligent parenting), foster care is the next best alternative, as it provides children with a relationship of love and affection with a caring adult in a stable family environment.

Many of the children in our foster care program were abandoned due to the fact that they had special needs and their families were either unable or unwilling to provide them with the extensive long-term care they required. For these children, our dedicated foster home is a place of refuge - providing care, love and support.

All our children in foster care are looked after by specially trained foster mothers, who not only provide for their daily needs but also, more importantly, give them the love and affection they so much deserve.

Eighteen children are benefitting from the love of a foster family thanks to this program.
Children with special needs are the most at risk of being abandoned, either in an orphanage or out on the street. These children require specialized care, something most families are simply not capable of providing – either financially or physically. OAfrica provides this care through our dedicated special needs unit, involving a foster home staffed around the clock by six trained foster mothers, who not only serve as caregivers but also provide the eight children in their care with love and affection.

Our support to children with severe special needs, including those with cerebral palsy, autism, psychosis and other disabilities, also extends to education. Children receive a specialized education catering to their unique cognitive and physical conditions. A total of twelve children with complex special needs are supported through our medical and educational sponsorship programs.
Youth who grow up in care are more likely to experience physical, developmental, behavioural and mental health challenges, if not supported adequately until they are ready to live independently.

We address this through the Young Adult Support Services (YASS) program, which focuses on reducing the vulnerability status of beneficiaries gradually over time, and supporting them in their transition out of care.

YASS provides financial support to cover tuition, access to internships and scholarships, health and psychological support, and transport and housing benefits, in addition to career counselling and placements. It also provides life skills training sessions to equip young people with the tools they need to become productive members of society. The end goal is to prepare these young people for autonomous adulthood.
The Care Reform Initiative (CRI) was launched in 2006 as a joint venture between the Department of Social Welfare (DSW), OAfrica, UNICEF and other child protection agencies in Ghana. The initiative seeks to reduce over-reliance on care systems for the approximately 4,500 vulnerable children who are still living in institutional care, thus moving towards a range of integrated family and community-based childcare services.

The end goal is a more consistent approach to caring for vulnerable children so that every child is assured a permanent home in a supportive and loving family. The main components of care reform in Ghana seek to prevent the disintegration of families.

In line with this initiative, our mission advocates for the reintegration of children with their own families, either with their biological parents or extended family (kinship care) or placing children in foster care when they truly have no family members who can appropriately care for them.

OAfrica is proud to have been one of the key players behind the adoption of the National Plan of Action for Orphans and Vulnerable Children in 2010 and was the only NGO mentioned as an implementer in the actions matrix of the original plan.
We apply a two-pronged approach to advocacy, namely via traditional and new media and additionally, through public forums - to bring awareness to issues impacting everyday Ghanaians with a view to instigating sustainable change - in behaviour, attitudes and even policies. With mobile penetration in Ghana at an impressive 79.94% (National Communications Authority), the power of social and mobile media permits the transmission of educational messages on a mass scale, thanks to their viral nature.

While TV, radio, print and social media remain effective channels of communication; there is an opportunity to explore alternative platforms at mass gatherings such as music concerts, street theatre and rallies. We aim to reach as many people as possible and to make a positive and tangible difference to the lives of Ghanaians.

Since launching in February, we have already been featured on TV channels and radio stations such as Ghana TV and Jubilee FM, highlighting pertinent subjects and campaigning for social change. The combined media reach for OAfrica 2017 was a remarkable half a million people!

On school visits alone, more than 4,000 individuals have been impacted directly – including pupils, teachers, parents and academic policy-makers respectively. Our campaigns focus on empowerment and resilience building and often challenge out-dated practices and mindsets.
Goodwill Ambassadors

**Africa** would like to thank our Goodwill Ambassadors from around the world who have dedicated incredible time, space and finances to the children and families of our organization.

**Italy**
- Margherita Missoni
- Victoria Abril
- Rossy de Palma
- Blanca Li

**Spain**
- Inés de la Fressange
- Rossy de Palma
- Blanca Li

**France**
- Marie-Charleen Steven
- Francis Norman
- Roberta Marchiori
- Lucy Asiedu
- Elsie Korkor
- Clara Opoku
- Chiana Lovio
- Melissa Seshi
- Sheila
- Frank Atokora
- Isaac Gborsa
- Florence Gomache
- Yesu Global
- Yinka Dijin
- Folávia Amsah
- Sampomaa Boateng
- Clara Opoku
- Kwaku Owusu Donkor
- Angela Maatina Taxi
- Nana Assanteaw and friends
- Bouygues Construction
- Projects Abroad
- Allianz Insurance Company Ltd
- ibis Styles Airport City, Acra

**USA**
- Jezula Antoine
- Nana Antwi-Ansorge
- Raffaele Bassetti
- Faty Bates
- Zaynep Bayazid
- Luis Beute
- Cecile Bocca
- Marica Boffo
- Patrick Bousquet-Chavanne
- Chiara Bovo
- Franklin Breckinridge
- Nana Brew-Hammond
- Jo Ann Brimmer
- Giandomando Cali
- Giuseppe Cerami
- Ahra Cho
- Danielle Chocron
- Emanuela Cisini
- Cecilia Coddi
- Paul Crockett
- Aiko Desparbes
- Mindy Dufour
- Robert & Mary Anne Eichhorn
- Fabrizio Ferrara
- Kenyatta Funderbuk
- Jan Fuman
- Jennifer Galischer
- Paz Garcia
- Chiara Gironi
- Federica Gironi
- Manuela Sofia Giorini
- Javier Hidalgo Barrero
- Amalia Izzo
- Anna Kaptemer
- Larisa Karvon
- Katë Kennedy Perez
- Isabel Kirkh
- Lewin Laurie
- Tatiana Lazareva
- Elaine Lenihan
- Giulia Maria Leone

**GHANA**
- Pippa-Maurice Steven
- Francis Norman
- Roberto Marchiori
- Lucy Asiedu
- Sampooma Boateng
- Clara Opoku
- Chiana Lovio
- Melissa Seshi
- Sheila
- Frank Atokora
- Isaac Gborsa
- Florence Gomache
- Yesu Global
- Yinka Dijin
- Folávia Amsah
- Sampomaa Boateng
- Clara Opoku
- Kwaku Owusu Donkor
- Angela Maatina Taxi
- Nana Assanteaw and friends
- Bouygues Construction
- Projects Abroad
- Allianz Insurance Company Ltd
- ibis Styles Airport City, Acra

**Major Contributors 2017**
- Giulia Maria Leone
- Elaine Lenihan
- Tatiana Lazareva
- Guillia Maria Leone
- Landy Lie
- Flavia Luei Cecchetto
- Francesca Maderi
- Nura Makui
- Anna Maria
- Luca Marini
- Maria Mellander
- Roberta Meloncelli
- Giovanna Minere
- Camilo Mori
- Milena Moulopouko
- Stephanie Nikolopoulos
- Elia Opoku
- Britaiss Entertainment
- Partners
- Celia Pasqui
- Francesca Pemsi
- Marine Raman
- Michela Rebai
- Elisabetta Roci
- Helen Richardson
- Sabine Roehl
- Antonio Rosassina
- Fatyi Saké
- Anna Siddá
- Darrelle Spears
- Alessio Stogholi
- Mike And Cari
- Studenmayer
- Sandy Shuten
- Ernestine Valle
- Leopold Walde
- Charlotte Walker Sage
- Frédéric Wesbecker
- Anna Wiruppoorle
- Peter Wright
- Rolknisan Zeb
- Linda Zhang
- Rhea Blackwood Foundation
- Carlson Family Foundation
- Philip and Irene Toll Gage Foundatton
- Susan Zitti Foundation

**SPAIN**
- Marisa Alejandra Moya
- Carolina Meloro Jerez
- Glorita Muñoz Sant>
- Elsa Gloria Reysl Navarro
- Sonja Barragán Martínez
- Gloria Llorente Isla
- Axaasha Casado Garrido
- Patrici Fernández
- Martha Masl
- Emma Simónl Serra
- Alba Angri Maldonado
- Alegia Gutiérrez Sierra
- Alicia Mercescedes Medina
- Dina A
- Sonia Santay
- Andoni Urrutia Gorostaga
- Angelika Ammr
- Arantza Casta Salazar
- Aurora L

**GHANA**
- Beatriz Torre Villaave
- Blanca Maria Manzano Muñoz
- Blanca Muñiz
- Carlos Herrera Mayo
- Carmen Bayoud
- Carmen González Martínez
- Cristopher Wanderlich
- Clara Rosa Del Collado Nuevo
- Clara Tammo Seguera
- Clélia Barros Sohervia
- Cristina Lorenzo Castellano
- Cristina Lñnez López
- Dátilo Marerro Santasana
- David Gallego Lobato
- Dolores Barquen Camara
- Elena Abad Segura
- Elke Hoffmann
- Enriqueta Bosch Pascual
- Erica Maria Mayer Rivero
- Ernesto Obrador Gil
- Eva García Gutiérrez
- Eva Schmidt Díos
- Fernando Del Allsai Rodriguez
- Fernando Toscano Benítez
- Francesca Hosta Pívat
- Francesco Trenado Gilindo
- Gracil Patricia Quintana Perez
- Guido Blong
- Immaculada Esteban Soria
- Itziar Elexpuru Alzbiuri
- Javier Mororen Pascua
- Javier Salvado Monreal
- Jerónimo González Garagallo
- Jesus Bravo Jimenez
- Jesus Martín Oya
- José Aroca Vlaudich
- José Ignacio Garagallo Del Rio
- José Victor Diaz Varela
- Josina Llera Fuello
- Juan Luis Libano Tomorregui
- Juan Raffar Raventós
- Juan Aether Valladares
- Luis Faraldo Sánchez
- Laura Leal Hernández
- Linda Dípolo Caruso
- Lola Hosta Pivat
- Louise Panizo Críom
- Luis Florencio Estmari
- Mª Del Carmen Martin Armas
- Mª Pilar Ramos Hernández
- Macriska Yolanda Busato Prieto
- Mña Lagarazaga Argruiogüen
- Maria Angeles Cidchona Rodríguez
- Maria Carolina Carrasco
- Maria De Las Mercedes
- Bemassar Le-Senne
- Maria Del Campo Maestro
- Maria Esther Artilles Ruan
- Maria Josifa Armaiz
- María Martin Bonet
- María Pilar Garcia Clemente
- María Rosa Martinez Nájás
- Mariana Bravo De Laguna
- Maroito Torre Javellete
- Maribel Carrasco Jiménez
- Max Hernández Orpínel
- Merce Uenane Diaz
- Mercedes De Llanos Ordóñez
- Mireia Núñez De Prado I Escarnas
- Miriam Pérez Seoane
- Miriam Verem Forrellat
- Todegno Gonzalez Mestre
- Mónica Murga Montesinos
- Monseñor Siller Canes
- Natalia Ranciano Medina
- Nuria Gil Ventura
- Nuria Scoprede Martinez
- Oscar Gallego I Masimil
- Patricia Ballabagna Martinez Mori
- Patricia Ponce Vázquez
- Rafael Ruiz Ezcoa
- Salvador Doblas Ramírez
- Sandra Pujadas Olano
- Santiago Garcia Bamejo
- Santiago Rodríguez Sánchez
- Sergio Voltero
- Seya Carpar S.L.
- Silvia Fernández Quinga
- Susana Quevedo Bergillos
- Timo Buettelich
- Vicente Santos Romero
- Victor Cabezons Zubicaga
- Victoria González de Mendoza
- Yolanda Estany Miravilles
- HUMÉX
- BWA Yachting
- Ajuntamiento de Barcelona
- Hoteles IFA y Lopejs
- Diputacón de Barccina
- Foundation Remills
- Foundation Amacel
- Fundacion Barcelo
- XXLcommunication Fundacion Real Dreams
- Mercedes Velard March
- Rossy de Palma
- Loles Leon
- Star Textile
- Donantes Regualres
- Pedro Fernandez
- Ayuntamiento de Elda
- Foundation Macriska Francisco de Rovillars
- Bobbi

**ITALY**
- Angela Missoni
- Baglioni Hotels Spa
- Clifford Chance
- Cash & Rocket Events Ltd
- Foundation Amicij dei Bambini
- Fondazione Child Priority
- Fondazione Nuovo Fiore

**AFRICA**
- Le Gabbiano Spa
- Luca Magni
- Otto per Mille della Chiesa Valdense (Unione delle Chiese Metodiste e Valdese)
- SailingAntBea

**OUR THANKS TO**
- Africa, the world of Goodwill Ambassadors who dedicate incredible time, space and finances to the children and families of our organization.

**IN KIND**
- BDO Italia SpA
- Grafiche dell’Arterie Srl
- Latham & Watkins

**FRANCE**
- M Seligman
- Mode Sarl
- Associs de Notarial
- Facehop
- Hotel Montalembert
- Helvetica Partners
- CCR
- Catus</td>
Leadership

### International Advisory Board

#### 2002

**OAfrica Ghana**

**President**
Lisa Lovatt-Smith
Ed Asante
Fernando Masia Marti (until Dec.)
Jonathan Hooker
Luca Magni

**CEO**
Lisa Lovatt-Smith (until June)
Robert Dakwa (from June)

**Chief Development Officer**
Niranjana Singaparamal (from February)

**Young Adult Support Services Manager**
Francis Anipah

**Family Support Services Manager**
Jacinta Atakora

**Advocacy Manager (from June)**
Platini Ashiagbor

**Chief Communications Officer**
Lisa Gibson

**Human Resources Manager**
Esther I. Fefoame

**Accountant**
Jacob Poula

### Certificates and Associations

- Better Care for Children Committee (previously Orphans and Vulnerable Children Committee) of the Government of Ghana
- Ghana Association of Social Workers
- Coalition of NGOs on the Rights of the Child

---

**Managment Team Ghana**

---

### 2002

**OAfrica Spain**
CIIF: G 62986971

**Board**
Fernando Masia Marti (until Nov.)
Jonathan J Hooker (From Nov.)

**President**
Lisa Lovatt Smith

**Treasurer**
Patricia Boving

**Secretary**
Sonia Barrajón

**Volunteer Staff**
Ernesta Pedone

**Operations**
Francesca Pinto
Fundraising & Advocacy Manager

---

**2003**

**OAfrica Italy**
2010/21622

**Board**
Margherita Maccapani
Missoni Amos

**President**
Lisa Lovatt-Smith

**Vice-President**
Luca Magni

**Secretary**
Carsten Jeremies

**Operations**
Francesca Pinto
Fundraising & Advocacy Manager

---

**2007**

**OAfrica Germany**
117/110/10566

**Board**
Anja Ruettermann
Petra-Alexa Heinze

**Operations**
Ernesta Pedone
Public Relations

---

**2007**

**OAfrica USA**
56-2817512

**Board**
Terry Oppong
Nana Brew Hammond

**President**
 \( Ashely Adam \\

**Treasurer**
Denise Powell

**Volunteer Staff**
Ashley Rhodes-Couter

**Operations**
Ashley Rhodes-Couter
Dr. Rebecca Davis
### 2017 OA Ghana Consolidated Accounts (GHC)*

<table>
<thead>
<tr>
<th>STATEMENT OF ACTIVITIES</th>
<th>(GHC)*</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Income</strong></td>
<td>1,700,929</td>
</tr>
<tr>
<td>International donations (OA offices abroad)</td>
<td>1,643,336</td>
</tr>
<tr>
<td>Local Donations &amp; Other Income - Ghana</td>
<td>57,593</td>
</tr>
<tr>
<td><strong>Project Expenses</strong></td>
<td>1,641,100</td>
</tr>
<tr>
<td>Fundraising / Sustainability</td>
<td>597,816</td>
</tr>
<tr>
<td>Family Support Services</td>
<td>378,388</td>
</tr>
<tr>
<td>Young Adults Services</td>
<td>366,422</td>
</tr>
<tr>
<td>Special Children’s Unit</td>
<td>206,071</td>
</tr>
<tr>
<td>Foster Family Community</td>
<td>54,208</td>
</tr>
<tr>
<td>General expenses</td>
<td>8,076</td>
</tr>
<tr>
<td>Telephone and communication</td>
<td>7,920</td>
</tr>
<tr>
<td>Workshops and meetings</td>
<td>7,646</td>
</tr>
<tr>
<td>Advocacy and Resilience</td>
<td>4,547</td>
</tr>
<tr>
<td>Utilities</td>
<td>4,021</td>
</tr>
<tr>
<td>Repairs and Maintenance</td>
<td>3,885</td>
</tr>
<tr>
<td>Care Reform Initiative</td>
<td>2,100</td>
</tr>
<tr>
<td><strong>Administrative Expenses</strong></td>
<td>75,106</td>
</tr>
<tr>
<td>Transport Expenses</td>
<td>6,077</td>
</tr>
<tr>
<td>Other professional fees</td>
<td>24,619</td>
</tr>
<tr>
<td>Bank and interest charges</td>
<td>4,735</td>
</tr>
<tr>
<td>Audit fees</td>
<td>30,875</td>
</tr>
<tr>
<td>Training &amp; Development</td>
<td>8,800</td>
</tr>
<tr>
<td><strong>Administrative Staff Expenses</strong></td>
<td>202,472</td>
</tr>
<tr>
<td>Salaries and wages</td>
<td>202,472</td>
</tr>
<tr>
<td><strong>Depreciation Expenses</strong></td>
<td>60,460</td>
</tr>
<tr>
<td><strong>Total Expenditure</strong></td>
<td>1,979,138</td>
</tr>
<tr>
<td>Surplus / (Deficit)</td>
<td>(278,209)</td>
</tr>
<tr>
<td>Balance at 1 January</td>
<td>547,095</td>
</tr>
<tr>
<td>Balance at 31 December</td>
<td>268,886</td>
</tr>
</tbody>
</table>
Consolidated Summary in Euros* 2017
Consolidated accounts for OA fundraising branches in France, Germany, Italy, Spain, Switzerland, and the United States

USA currencies were converted to euros taking the historical rate of the 15th of each month and then dividing by 12.

<table>
<thead>
<tr>
<th>STATEMENT OF ACTIVITIES</th>
<th>TOTAL</th>
<th>FRANCE</th>
<th>ITALY</th>
<th>SPAIN</th>
<th>GERMANY</th>
<th>USA</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1. INCOME</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>INDIVIDUAL DONORS</td>
<td>161,912</td>
<td>76,691</td>
<td>26,940</td>
<td>27,150</td>
<td>12,972</td>
<td>21,364</td>
</tr>
<tr>
<td>CORPORATIONS</td>
<td>185,949</td>
<td>59,290</td>
<td>34,858</td>
<td>82,901</td>
<td>8,900</td>
<td></td>
</tr>
<tr>
<td>GRANTS</td>
<td>208,808</td>
<td>8,250</td>
<td>133,980</td>
<td>33,768</td>
<td>-</td>
<td>38,600</td>
</tr>
<tr>
<td>OTHER</td>
<td>5,239</td>
<td>-</td>
<td>28</td>
<td>4,472</td>
<td>738</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL INCOME</strong></td>
<td>561,908 €</td>
<td>144,231 €</td>
<td>195,806 €</td>
<td>148,291 €</td>
<td>22,610 €</td>
<td>$ 59,964</td>
</tr>
<tr>
<td><strong>2. PROJECT EXPENSES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>PROJECT EXPENSES - TRANSFERRED TO GHANA</td>
<td>282,748</td>
<td>65,000</td>
<td>99,590</td>
<td>80,288</td>
<td>7,270</td>
<td>36,000</td>
</tr>
<tr>
<td>PROJECT EXPENSES - SPENT ON BEHALF OF GHANA</td>
<td>55,424</td>
<td>24,760</td>
<td>15,839</td>
<td>7,582</td>
<td></td>
<td>8,521</td>
</tr>
<tr>
<td><strong>SUB - TOTAL</strong></td>
<td>338,172 €</td>
<td>89,760 €</td>
<td>115,429 €</td>
<td>87,870 €</td>
<td>7,270 €</td>
<td>$ 44,521</td>
</tr>
<tr>
<td><strong>3. RUNNING EXPENSES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ADMINISTRATION &amp; GENERAL EXPENSES</td>
<td>31,503</td>
<td>14,542</td>
<td>4,088</td>
<td>5,009</td>
<td>4,203</td>
<td>4,308</td>
</tr>
<tr>
<td>HUMAN RESOURCES - SALARIES</td>
<td>102,223</td>
<td>23,483</td>
<td>41,897</td>
<td>35,605</td>
<td>130</td>
<td>1,303</td>
</tr>
<tr>
<td>HUMAN RESOURCES - PROFESSIONAL SERVICES</td>
<td>38,032</td>
<td>5,540</td>
<td>9,160</td>
<td>10,533</td>
<td>10,632</td>
<td>2,550</td>
</tr>
<tr>
<td><strong>SUB - TOTAL</strong></td>
<td>171,758 €</td>
<td>43,565 €</td>
<td>55,145 €</td>
<td>51,147 €</td>
<td>14,965 €</td>
<td>$ 8,161</td>
</tr>
<tr>
<td><strong>4. AWARENESS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FUNDRAISING/PR</td>
<td>63,128</td>
<td>17,097</td>
<td>23,480</td>
<td>16,510</td>
<td>-</td>
<td>7,107</td>
</tr>
<tr>
<td>SENSITIZATION</td>
<td>1,066</td>
<td>-</td>
<td>1,066</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>SUB - TOTAL</strong></td>
<td>64,194 €</td>
<td>17,097 €</td>
<td>24,546 €</td>
<td>16,510 €</td>
<td>- €</td>
<td>$ 7,107</td>
</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td>574,124 €</td>
<td>150,422 €</td>
<td>195,120 €</td>
<td>155,527 €</td>
<td>22,235 €</td>
<td>$ 59,789</td>
</tr>
<tr>
<td>SUP/ (DIF)</td>
<td>(12,216) €</td>
<td>(6,191) €</td>
<td>686 €</td>
<td>(7,236) €</td>
<td>375 €</td>
<td>$ 175</td>
</tr>
</tbody>
</table>
Our Major Donors 2017

The following corporations and foundations contributed $30,000 or more, therefore qualifying as our Major Partners for 2017: Baglioni Hotels Spa, Clarins, Fondazione Child Priority, Fondazione Nuovo Fiore in Africa, HUMEX, Otto per Mille della Chiesa Valdese - Unione delle Chiese Metodiste e Valdesi

Contact Us

OAFRICA | GHANA
PO Box DD61 Dodowa
Greater Accra, Ghana
Tel: +233 (0)24 8645688
africa@oafrica.org

OAFRICA | USA
OrphanAid Africa
4470 W Sunset Blvd #97480
Los Angeles, CA 90027
Tel: +1 415 508 6122
usa@oafrica.org

OAFRICA | GERMANY
OAfrica e. V. Fischleite 2
82266 Buch am Ammersee
Tel: +49 (0) 8143 – 271 50 57
deutschland@oafrica.org

OAFRICA | ITALY
Via dell'Annunciata 31-
20121 Milano
Tel: +39 340 871 5915
italia@oafrica.org

OAFRICA | SPAIN
c/ Ortigosa, 14, 4ª, 2ª
08003, Barcelona
España
Tel: +34 628879927
info@oafrica.org

OAFRICA | FRANCE
29 rue Vineuse – 75116 Paris
Tel: +33 (0) 7 86 44 23 63
contact@oafrica.org

#OAfrica
www.oafrica.org